

# SAINT JOHN THE BAPTIST PARISH PASTORAL COUNCIL

Minutes

April 10, 2012

**Welcome:** Jason Nett opened the meeting and welcomed everyone.

**Opening Prayer:** Fr. Day led us in the prayer “Joy in your Presence”

**Roll Call:** Fr. Day, Merle Kruer, Jason Nett, Diane Martin, Betty Vick, Ben Heck, Alfred Schmidt, Steve Smith, Hilda Schmidt, Jim Book Jr., Cathy Graninger, Paula Andres and Tim Book were all present. Todd Adams was absent. Sharon Schmidt was excused.

**Minutes:** Minutes from last month were read and approved. Ben made a motion to pass the minutes and Merle seconded it.

## ITEMS FOR DISCUSSION:

**Nomination of Parish Council Members:** We need to elect three new people. Nomination committee will be Jason, Hilda, and Tim, who will each nominate two people. Jim, Steve, and Ben will go off. Hilda, Diane, and Tim will go off in 2013. Jason, Paula, and Betty will go off in 2014.

**2012 Strawberry Festival:** Sheriff Danny Rodden has signed the liquor license. Ben has two volunteers to bartend. Tim Book will check into see if California strawberries will still be in season. Booth spaces are filling up. *Rumors* are playing for the Street Dance.

**Response to Tornado Relief:** Father suggested we form a work crew to volunteer. He will approach the victims to see what help is needed.

## COMMISSION REPORTS:

**Faith Formation:** We had a clean-up at Mt. St. Francis on Holy Saturday with 5 young men from St. Johns. First Communion will be on April 15 at 10am mass. Cookies are ordered from Sandy's. The Vatican II program will be at PHS on April 17 and St. John's has been invited to attend. May crowning will be on May 6<sup>th</sup>. We also will be taking applications for the Fr. Smith Scholarship.

**Catholics Youth Ministry:** We are still in the process of trying to hire a part-time youth minister/DRE.

**Liturgical and Spiritual:** In May, we want to pray the rosary before Sunday Masses but need volunteers to lead the rosary. Two Missionary Sisters of the Divine Savior will visit us on the weekend of July 21-22 and will be staying in Jerry Finn's Cabin. A Missionary Priest, Father Albert Adeleke will be here for the Aug 11-12 weekend.

Father will be discussing with the Liturgy Committee about making bulletins available after mass only and not as people enter for Mass.

**Maintenance:** Alfred reported the new toilets have been installed in the school bathroom. Birds have been getting into the downspouts at the Parish Residence. Steve reported some men sanded and will put exterior coat of paint on the back door of the new East Vestibule. Steve will get a quote for new carpet for the steps in front of church. All interior carpet cleaning (church, office and residence) will cost \$1800, \$1200, or \$1150 depending on which bids we accept. The Parish Residence will not be cleaned at this time since re-painting on the inside is overdue. Steve Smith will get a quote.

**Financial Report:** The balance in the general account is \$111,055.40. The balance in the festival account is \$14,204.21. Based on the April 1<sup>st</sup> bulletin we are under our annual budget needs by \$12,052. Hopefully we can make up some of this shortfall during this quarter. We are beginning the process of preparing the budget for fiscal year 2012-2013 which is due by June 15<sup>th</sup>. The guidelines have been received from the Archdiocese. We will budget a salary for a part-time DRE/Youth Minister. This position will not be filled until around July 1<sup>st</sup>. We will also need to budget \$2500 for the audit that we will have during the fiscal year. These are scheduled every three years. The parish council will need to prepare the Projected Three Year Capital Expenditure Budget which is submitted with the budget. The Baby Bottle Boomerang benefiting St. Elizabeth brought in \$1,476.05. We are still looking for someone to chair the Stewardship Committee. If anyone knows someone who might be interested please let us know and we will contact them. There was no finance council meeting in February.

**Communication:** We need nominations for Parish Council and someone to chair the stewardship committee.

NEXT MEETING: May 8<sup>th</sup> at 7:00pm

Father led us in our closing prayers.