

SAINT JOHN THE BAPTIST PARISH PASTORAL COUNCIL

Minutes

May 8, 2012

Welcome: Ben Heck opened the meeting and welcomed everyone.

Opening Prayer: Fr. Day led us in the prayer “**Serving Well**”

Roll Call: Fr. Day, Merle Kruer, Ben Heck, Alfred Schmidt, Steve Smith, Hilda Schmidt, Sharon Schmidt Cathy Graninger, Paula Andres and Tim Book were all present. Todd Adams was absent. Jason Nett, Jim Book Jr., Betty Vick, and Diane Martin were excused.

Minutes: Minutes from last month were read and approved. Paula made a motion to approve the minutes and Hilda seconded it.

ITEMS FOR DISCUSSION:

Nomination of Parish Council Members: Hilda reported she has 5 so far: Rita Graf Smith, Tony Balmer, Stephanie Book, Keith Heck, and Connie Missi. Hilda will ask Dot to get a short bio from each nominee for the ballot. Election will be June 30th and July 1st.

2012 Strawberry Festival: The Run cost \$20 and day of race is \$25. Chuck Crowley is in charge of the race. This weekend, brochures, raffle chances, cake boxes, and t-shirt selling will be distributed at the masses. Students from Providence will be assisting with the parking. Travis Stumler is in charge of parking and Patrick Oster is in charge of the booths.

Response to Tornado Relief: Father reported that the parish families involved do not need any help at this time. The Hurst family sent a thank you letter for the donation and offer of assistance.

COMMISSION REPORTS:

Faith Formation: CFF classes ended this past Sunday with the May Crowning. We have had 1 vacation bible School meeting. Navilleton’s is scheduled for Jun 12-14. More info upcoming. This weekend, we will inform our parish students of the Father Smith scholarship. The deadline is June 25th. The next Spirituality of Vatican II will be at St. Joseph in Corydon on June 13th. The topic is What It Means to be a Church presented by Fr. Brendan Moss, St. Meinrad. Ashley Heck will not be teaching next year due to her marriage and her moving to Louisville.

Catholics Youth Ministry: We will be hearing more about the “Circle of Grace” program at upcoming meetings.

Liturgical and Spiritual: We did not have a meeting in April. Next meeting is scheduled for this Thursday. We are praying the rosary 15 minutes before all masses in May. We will discuss when bulletins will be dispersed at next meeting.

Maintenance: The new drains were installed on both sides of the church. Andres Carpet gave us a quote of \$600 to replace the carpet on the front church steps. There are shingles missing on the steeple. Water can get in. Mulch also needs replaced outside of church. We voted and decided we will do the carpet, fix the steeple, and redo the mulch.

Financial Report: The balance in the general account is \$112,718.96. The balance in the festival account is \$14,969.47. Based on the April 29th bulletin we are under our annual budget needs by \$13,579. That figure does not include collections for April 29th or May 6th. We are preparing the budget for the fiscal year 201-2013 which is due by June 15th. The Finance Council is meeting tomorrow evening to finalize the third quarter financial report for issuance to the parish. We hope to also finalize the budget for the 2012-2013 fiscal years. We discussed the projected three-year fiscal capital expenditure budget at our last Parish Pastoral Council Meeting. We will be submitting that along with the budget which is due June 15th. We are still looking for someone to form and chair a stewardship commission.

Communication: We are replacing carpet, fixing the steeple, and putting new mulch down.

NEXT MEETING: June 12th at 7:00pm

Father led us in our closing prayers.